



Birkby Infant & Nursery School Pupil Premium proposed allocation– 2016/2017

Together we can

At Birkby Infant & Nursery School everyone is committed to providing a happy, secure and inviting community where all stakeholders feel cared for, valued and where good relationships and a positive attitude to learning are developed.

The Pupil premium is additional funding for publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers.

The Pupil Premium is allocated in local authority maintained and non-maintained schools to children from low income families who are known to be eligible for free school meals (FSM); children who have been eligible for free school meals anytime in the last six years (called Ever6 FSM); those children in local authority care and children whose parents are in the armed forces.

Birkby Infant & Nursery School recognises that **all** children should have equal access to a curriculum which will enable them to reach their potential.

Birkby Infant & Nursery School considers carefully how it spends the Pupil Premium funding, with a focus on narrowing and ultimately closing the achievement gap.

Annually we have to account for how the funding has been spent and the impact the funding has had.

Allocation: details:

April –August 2016- £66,550

September 2016 – March 2017 -£93,170

Total -£159,720 for financial year 2016-2017

Year Group	No. of children		No. of Pupil Premium		No. of non-Pupil premium	
	March - August 2016	September 16	March - August 2016	September 16	March - August 2016	September 16
Nursery	92	83		13	92	70
Reception	148	142	27 18%	22 15%	121	120
Year 1	145	142	30 20%	32 22%	115	110
Year 2	149	147	33 22%	38 25%	116	109
Totals	March – August 16 KS1 294	September 16 KS1 289	March – August 16 KS1 21% FSM/E6	September 16 KS1 24% FSM/E6		

How Pupil Premium is being spent Staffing	Costs	Impact/Actions
Teacher cover so teachers can hold pupil progress meetings with SLT and hold Parents Meetings during the day	£9000 EYFS share £3000	Teacher cover to support teachers having quality time to assess children's progress and planning time with Leader of Learning and Teaching.
Five Higher Level Teaching Assistants in Key Stage 1 to provide intervention groups for targeted children in Literacy and Numeracy.	£27,360	HLTA s support pupils eligible for FSM in Reading, Writing and Maths School tracking process shows specific groups of pupils making good progress. Provision map will show all identified children having appropriate support.
1 x Nursery Nurse and 1 x ETA in the Early Years Foundation Stage-R and 1 x Nursery to implement and be responsible for outdoor provision and providing continuity in terms of progress and assessment. Some children prefer learning outdoors.	Reception £69,216 18% £12,459	A consistent member of staff outdoors will enable continuity and progression for children utilising the outdoor learning classroom and ensure that they can build on previous learning and that child initiated learning can be more easily facilitated and further developed. More accurate reporting on the progress of children and feed-back to the teachers will improve children's progress towards the early learning goals and raise attainment. Children are taken for walks in the neighbourhood in small groups to develop their basic literacy skills and widen their experience and collect things to use in their outdoor learning area.
Early Years ETA to work one to one with PP children.	£23,072	Early Intervention-Individual and group work for children with identified areas for development.
One to one Reading KS1 Maths Y1 1 LM staff	£23,717	LM staff support pupils eligible for FSM in Reading, Writing and Maths one to one and in groups. Children's self-esteem and confidence are improved by being read to/with and listened to read which improves their ability to respond in class and actively engage in whole carpet sessions as well as access the PNC and narrow the gap in attainment in Reading, Writing and Maths School tracking process shows specific groups of pupils making good progress. Provision map will show all identified children having appropriate support

Nurture and parenting interventions		
<p>Increased parental engagement Activities e.g. What your child is learning in school this week delivered to EYFS and KS1 Total number 90 sessions a year.</p>	<p>Learning Mentor time 21% £8730 Resources £1000</p>	<p>Weekly parents' sessions demonstrating 'What we are learning' this week for every year group and providing ideas of activities for parents to undertake at home with their children to consolidate their learning in school will take place to facilitate improved parental engagement with the school and a clearer understanding of how to support their child's learning and improved attendance. e.g. Paper £140/pencils /magnetic letters (EYFS)-£10.37 Books</p>
<p>Pastoral support e.g. play therapy sessions for identified children. (16 children- 14FSM/EverFSM) 2 days a week</p>	<p>£16867</p>	<p>Children receiving emotional support –removing barriers to learning and enabling children to make at least good progress.</p>
<p>Attendance 1 admin staff 1 day a week LM ½ day a week ESW Strategy to improve attendance of all children including 30% of FSM/Ever 6 children.</p>	<p>£4202 £4157 £3969 Total £12328 30% £3698</p>	<p>Persistent non-attendance/intermittent attendance and punctuality is dealt with by the Learning mentor who regularly monitors and addresses attendance issues and related data feeding back weekly to the Head teacher and the Governing Body half termly. This work is supported by 3 days admin to input attendance data into Integris, do all first day calling, and all follow up paper work(Fast Track) and a Local Authority Education Social Worker who makes follow up home visits and meets parents in school. Improved attendance will improve children's attainment as well as self-esteem and confidence.</p>
<p>Lunchtime Staff 27 ETA's work for ¾ hour at lunchtime supporting and playing with children in the playground, supporting children in the lunch hall and providing a range of Extended School Activities.</p>	<p>£34 580 30% £10,028</p>	<p>ETAs supporting and playing with children in the playground, supporting children in the lunch hall and providing a range of Extended School Activities supports afternoon learning by ensuring all the children have eaten an appropriate meal, have had an active and positive outside play or been engaged in a stimulating interesting extended school activity.</p>
<p>Breakfast Club Staffing 3 members of staff</p>	<p>£4560 37% £1687</p>	<p>All children have breakfast before school to improve learning outcomes. Approximately 31 Pupil premium children are benefitting from regularly attending breakfast club which is ensuring they have an appropriate breakfast and a nurturing time before school begins.</p>
<p>After School Club Staffing 3 members of staff</p>	<p>£13504 50% £6752</p>	<p>Approximately 31 children benefit from our After School Care Club that provides a light but nutritious tea and games and opportunity to have supervised play both inside and outside. This enables a number of parents to volunteer, undertake training etc which does not always end before the end of the school day.</p>

Enrichment for Key Stage 1 children Y2 Swimming costs and Staffing	£9000 + £4104 £13104 40% £5241	All children including FSM/Ever 6 FSM will have the opportunity in Year 2 to attend 6 Introductory swimming classes with trained support. (This is essential as many of our children do not go swimming until Birkby Juniors School in Year 4 which for many is too late for them to be able to develop into a confident swimmer and also means they have no awareness of the dangers of water).
PASS Survey Staff	£420 39% £168 £622 39% £242	The PASS survey is completed every term by a member of the pastoral team to give us an idea of the attitudes that the children are bringing to their learning. This in turn informs teaching and learning strategies and intervention programmes to help raise standards of attainment and well-being.
School Nurse	£10,304 39% £4018	On-site school nurse-support parents with health issues and support school to remove barriers to learning caused by a inadequate level of physical well-being of children.
Educational visits/visitors	£6274 39% £2447	Enables all children to have equal access to the curriculum.
Speech and Language therapist	£2730 (£455 Per month)	Remove possible barrier to learning caused by issues with language and communication and ensures parents, children and staff have a more regular and sustained input.
Resources Numicon Packs for children	126 x £4 £504	To support parents by helping children at home to consolidate and embed basic number skills including number recognition, value and conservation of number etc.
TOTAL Total EYFS	£159,720	